

## Business Highlights

	2019	2018	Change %
<b>Operating (Company)</b>			
Number of Customers as at 31st December	<b>1,933,727</b>	1,908,511	+1
Number of Customers per km of Mains	<b>565</b>	562	+1
Installed Capacity, thousand m <sup>3</sup> per hour	<b>525</b>	525	-
Peak Hourly Demand, thousand m <sup>3</sup>	<b>473</b>	555	-15
Town Gas Sales, million MJ	<b>28,712</b>	29,550	-3
Number of Employees as at 31st December	<b>2,096</b>	2,052	+2
Number of Customers per Employee	<b>923</b>	930	-1
<b>Financial</b>			
Revenue, HK million dollars	<b>40,628</b>	39,073	+4
Profit Attributable to Shareholders, HK million dollars	<b>6,966</b>	9,313	-25
Dividends, HK million dollars	<b>5,924</b>	5,385	+10
<b>Shareholders</b>			
Issued Shares, million of shares	<b>16,925</b>	15,386	+10
Shareholders' Funds, HK million dollars	<b>64,209</b>	62,401	+3
Earnings per Share, HK cents	<b>41.2</b>	55.0*	-25
Dividends per Share, HK cents	<b>35.0</b>	31.8*	+10
Shareholders' Funds, HK dollars per share	<b>3.79</b>	3.69*	+3
Number of Shareholders as at 31st December	<b>13,945</b>	13,768	+1

\* Adjusted for the bonus share issue in 2019