

BUSINESS HIGHLIGHTS

	2018	2017	Change %
Operating (Company)			
Number of Customers as at 31st December	1,908,511	1,883,407	+1
Number of Customers per km of Mains	562	558	+1
Installed Capacity, thousand m ³ per hour	525	525	–
Peak Hourly Demand, thousand m ³	555	485	+14
Town Gas Sales, million MJ	29,550	29,049	+2
Number of Employees as at 31st December	2,052	2,022	+1
Number of Customers per Employee	930	931	–
Financial			
Revenue, HK million dollars	39,073	32,477	+20
Profit Attributable to Shareholders, HK million dollars	9,313	8,225	+13
Dividends, HK million dollars	5,385	4,896	+10
Shareholders			
Issued Shares, million of shares	15,386	13,988	+10
Shareholders' Funds, HK million dollars	62,401	60,439	+3
Earnings per Share, HK cents	60.5	53.5*	+13
Dividends per Share, HK cents	35.0	31.8*	+10
Shareholders' Funds, HK dollars per share	4.06	3.93*	+3
Number of Shareholders as at 31st December	13,768	13,550	+2

* Adjusted for the bonus share issue in 2018