

十年業務結果比較

	2021	2020	2019
業務要點 (公司)			
於12月31日客戶數目	1,964,937	1,943,777	1,933,727
煤氣銷售量 (百萬兆焦耳計)	27,677	27,947	28,712
現有設備生產量 (每日千立方米計)	12,820	12,596	12,596
每日最高需求量 (千立方米計)	6,493	5,859	6,058
營業額與溢利	港幣百萬元	港幣百萬元	港幣百萬元
營業額	53,563.7	40,927.0	40,628.1
除稅前溢利	8,380.7	8,925.6	10,403.9
稅項	(2,155.0)	(1,713.2)	(2,289.6)
除稅後溢利	6,225.7	7,212.4	8,114.3
永續資本證券持有人	(110.9)	(110.3)	(98.6)
非控股權益	(1,097.8)	(1,094.8)	(1,050.0)
股東應佔溢利	5,017.0	6,007.3	6,965.7
股息	6,531.0	6,220.0	5,923.8
資產及負債			
物業、機器、設備、使用權資產及租賃土地	75,160.2	70,936.1	63,807.9
投資物業	849.0	827.0	830.0
無形資產	5,607.2	5,462.9	5,291.1
聯營公司	36,149.9	28,670.3	27,475.5
合資企業	12,575.2	11,981.2	10,613.5
非流動財務資產*	7,549.9	7,485.1	8,172.5
其他非流動資產	5,988.1	4,761.0	4,150.2
流動資產	24,187.9	20,156.6	20,129.4
流動負債	(38,533.7)	(29,806.3)	(26,167.5)
非流動負債	(47,694.9)	(41,320.6)	(38,905.9)
資產淨額	81,838.8	79,153.3	75,396.7
資本及儲備			
股本	5,474.7	5,474.7	5,474.7
股本溢價	—	—	—
各項儲備金	57,659.9	57,196.4	54,841.9
擬派股息	4,291.8	4,087.4	3,892.8
股東資金	67,426.4	66,758.5	64,209.4
永續資本證券	2,384.2	2,384.0	2,384.2
非控股權益	12,028.2	10,010.8	8,803.1
權益總額	81,838.8	79,153.3	75,396.7
每股盈利，港元計 [#]	0.27	0.32	0.37
每股股息，港元計 [#]	0.35	0.33	0.32
盈利派息比率	0.77	0.97	1.18

* 非流動財務資產包括可供出售財務資產、按公平值列賬及在其他全面收益處理之財務資產及按公平值列賬及在損益賬處理之財務資產

[#] 就2021年派送之紅股作出調整

	2018	2017	2016	2015	2014	2013	2012
	1,908,511	1,883,407	1,859,414	1,839,261	1,819,935	1,798,731	1,776,360
	29,550	29,049	28,814	28,404	28,835	28,556	28,360
	12,596	12,596	12,596	12,596	12,260	12,260	12,260
	7,255	6,191	6,964	6,172	6,571	6,283	6,403
港幣百萬元	39,073.0	32,476.5	28,557.1	29,591.3	31,614.7	28,245.9	24,922.5
	12,339.5	11,096.7	9,845.7	9,906.0	9,874.6	9,410.8	9,885.6
	(1,907.6)	(1,749.8)	(1,575.9)	(1,726.7)	(1,771.4)	(1,655.2)	(1,484.6)
	10,431.9	9,346.9	8,269.8	8,179.3	8,103.2	7,755.6	8,401.0
	(107.4)	(111.2)	(110.5)	(110.5)	(102.2)	–	–
	(1,011.7)	(1,010.4)	(818.6)	(766.8)	(891.8)	(901.8)	(688.9)
	9,312.8	8,225.3	7,340.7	7,302.0	7,109.2	6,853.8	7,712.1
	5,385.3	4,895.7	4,450.9	4,046.6	3,679.7	3,345.9	3,041.7
	60,193.3	58,056.7	51,226.2	49,417.5	51,353.6	47,002.3	41,914.1
	778.0	764.0	729.0	713.0	683.0	646.0	540.0
	5,682.1	5,883.6	5,572.4	5,819.5	5,858.5	5,253.3	3,845.4
	26,314.1	23,393.4	20,485.0	19,591.9	17,572.5	17,015.1	16,307.1
	10,950.3	10,889.2	9,226.5	9,288.2	9,033.8	8,939.0	9,103.6
	4,633.7	4,289.9	4,967.1	4,567.0	2,599.7	2,937.3	3,078.6
	3,529.4	3,419.3	3,366.3	2,533.3	2,668.3	2,913.5	2,710.6
	20,612.2	24,365.8	21,170.9	23,632.9	24,641.5	21,688.7	21,437.8
	(26,150.9)	(31,948.1)	(19,547.5)	(23,180.6)	(20,689.6)	(19,261.8)	(17,252.9)
	(36,348.9)	(28,867.9)	(34,297.9)	(30,269.8)	(31,497.6)	(30,762.9)	(31,334.1)
	70,193.3	70,245.9	62,898.0	62,112.9	62,223.7	56,370.5	50,350.2
	5,474.7	5,474.7	5,474.7	5,474.7	5,474.7	2,389.9	2,172.6
	–	–	–	–	–	2,861.0	3,078.3
	53,387.1	51,746.9	45,532.6	44,707.7	44,735.7	42,418.0	37,952.1
	3,538.9	3,217.2	2,924.9	2,659.0	2,417.8	2,198.7	1,998.8
	62,400.7	60,438.8	53,932.2	52,841.4	52,628.2	49,867.6	45,201.8
	–	2,354.1	2,353.8	2,353.8	2,353.8	–	–
	7,792.6	7,453.0	6,612.0	6,917.7	7,241.7	6,502.9	5,148.4
	70,193.3	70,245.9	62,898.0	62,112.9	62,223.7	56,370.5	50,350.2
	0.50	0.44	0.39	0.39	0.38	0.37	0.41
	0.29	0.26	0.24	0.22	0.20	0.18	0.16
	1.73	1.68	1.65	1.80	1.93	2.05	2.54