

十年業務結果比較

| | 2016 | 2015 | 2014 |
|-------------------|------------|------------|------------|
| 業務要點 (公司) | | | |
| 於12月31日客戶數目 | 1,859,414 | 1,839,261 | 1,819,935 |
| 煤氣銷售量 (百萬兆焦耳計) | 28,814 | 28,404 | 28,835 |
| 現有設備生產量 (每日千立方米計) | 12,596 | 12,596 | 12,260 |
| 每日最高需求量 (千立方米計) | 6,964 | 6,172 | 6,571 |
| 營業額與溢利 | 港幣百萬元 | 港幣百萬元 | 港幣百萬元 |
| 營業額 | 28,557.1 | 29,591.3 | 31,614.7 |
| 除稅前溢利 | 9,845.7 | 9,906.0 | 9,874.6 |
| 稅項 | (1,575.9) | (1,726.7) | (1,771.4) |
| 除稅後溢利 | 8,269.8 | 8,179.3 | 8,103.2 |
| 永續資本證券持有人 | (110.5) | (110.5) | (102.2) |
| 非控股權益 | (818.6) | (766.8) | (891.8) |
| 股東應佔溢利 | 7,340.7 | 7,302.0 | 7,109.2 |
| 股息 | 4,450.9 | 4,046.6 | 3,679.7 |
| 資產及負債 | | | |
| 物業、機器、設備及租賃土地 | 51,226.2 | 49,417.5 | 51,353.6 |
| 投資物業 | 729.0 | 713.0 | 683.0 |
| 無形資產 | 5,572.4 | 5,819.5 | 5,858.5 |
| 聯營公司 | 20,485.0 | 19,591.9 | 17,572.5 |
| 合資企業 | 9,226.5 | 9,288.2 | 9,033.8 |
| 可供出售財務資產 | 4,967.1 | 4,567.0 | 2,599.7 |
| 其他非流動資產 | 3,366.3 | 2,533.3 | 2,668.3 |
| 流動資產 | 21,170.9 | 23,632.9 | 24,641.5 |
| 流動負債 | (19,547.5) | (23,180.6) | (20,689.6) |
| 非流動負債 | (34,297.9) | (30,269.8) | (31,497.6) |
| 資產淨額 | 62,898.0 | 62,112.9 | 62,223.7 |
| 資本及儲備 | | | |
| 股本 | 5,474.7 | 5,474.7 | 5,474.7 |
| 股本溢價 | — | — | — |
| 各項儲備金 | 45,532.6 | 44,707.7 | 44,735.7 |
| 擬派股息 | 2,924.9 | 2,659.0 | 2,417.8 |
| 股東資金 | 53,932.2 | 52,841.4 | 52,628.2 |
| 永續資本證券 | 2,353.8 | 2,353.8 | 2,353.8 |
| 非控股權益 | 6,612.0 | 6,917.7 | 7,241.7 |
| 權益總額 | 62,898.0 | 62,112.9 | 62,223.7 |
| 每股盈利，港元計* | 0.58 | 0.57 | 0.56 |
| 每股股息，港元計* | 0.35 | 0.32 | 0.29 |
| 盈利派息比率 | 1.65 | 1.80 | 1.93 |

* 就2016年派送之紅股作出調整

| | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
|-------|------------|------------|------------|------------|------------|------------|-----------|
| | 1,798,731 | 1,776,360 | 1,750,553 | 1,724,316 | 1,698,723 | 1,672,084 | 1,646,492 |
| | 28,556 | 28,360 | 28,147 | 27,578 | 27,274 | 27,583 | 27,041 |
| | 12,260 | 12,260 | 12,260 | 12,260 | 12,260 | 12,260 | 12,260 |
| | 6,283 | 6,403 | 6,742 | 6,191 | 6,621 | 7,158 | 5,806 |
| 港幣百萬元 | 港幣百萬元 | 港幣百萬元 | 港幣百萬元 | 港幣百萬元 | 港幣百萬元 | 港幣百萬元 | 港幣百萬元 |
| | 28,245.9 | 24,922.5 | 22,426.8 | 19,375.4 | 12,351.8 | 12,352.2 | 14,225.5 |
| | 9,410.8 | 9,885.6 | 8,068.7 | 7,086.7 | 6,159.9 | 5,189.6 | 10,577.3 |
| | (1,655.2) | (1,484.6) | (1,344.0) | (1,038.8) | (750.6) | (546.3) | (933.8) |
| | 7,755.6 | 8,401.0 | 6,724.7 | 6,047.9 | 5,409.3 | 4,643.3 | 9,643.5 |
| | – | – | – | – | – | – | – |
| | (901.8) | (688.9) | (575.1) | (463.1) | (134.2) | (92.3) | (64.1) |
| | 6,853.8 | 7,712.1 | 6,149.6 | 5,584.8 | 5,275.1 | 4,551.0 | 9,579.4 |
| | 3,345.9 | 3,041.7 | 4,147.8 | 2,513.8 | 2,285.3 | 2,333.0 | 2,120.9 |
| | 47,002.3 | 41,914.1 | 33,606.3 | 27,825.8 | 24,452.6 | 15,638.0 | 13,585.7 |
| | 646.0 | 540.0 | 518.0 | 501.0 | 501.0 | 523.0 | 410.0 |
| | 5,253.3 | 3,845.4 | 3,434.8 | 2,575.6 | 2,461.7 | 196.4 | 185.1 |
| | 17,015.1 | 16,307.1 | 12,706.8 | 10,802.2 | 9,304.0 | 11,327.7 | 9,016.6 |
| | 8,939.0 | 9,103.6 | 8,964.7 | 7,768.8 | 7,011.2 | 6,164.0 | 6,501.7 |
| | 2,937.3 | 3,078.6 | 3,110.6 | 3,441.2 | 2,996.0 | 1,105.2 | 1,066.9 |
| | 2,913.5 | 2,710.6 | 2,734.5 | 2,791.9 | 722.7 | 153.8 | 148.0 |
| | 21,688.7 | 21,437.8 | 19,955.1 | 16,957.6 | 19,622.3 | 17,708.2 | 12,961.2 |
| | (19,261.8) | (17,252.9) | (13,403.4) | (16,523.4) | (10,628.8) | (5,407.7) | (7,188.3) |
| | (30,762.9) | (31,334.1) | (25,353.3) | (14,932.1) | (18,635.4) | (14,989.7) | (6,517.0) |
| | 56,370.5 | 50,350.2 | 46,274.1 | 41,208.6 | 37,807.3 | 32,418.9 | 30,169.9 |
| | 2,389.9 | 2,172.6 | 1,975.1 | 1,795.6 | 1,632.3 | 1,666.4 | 1,514.9 |
| | 2,861.0 | 3,078.3 | 3,275.8 | 3,455.3 | 3,618.6 | 3,618.6 | 3,770.1 |
| | 42,418.0 | 37,952.1 | 33,075.4 | 30,561.3 | 27,112.3 | 24,752.6 | 22,769.1 |
| | 2,198.7 | 1,998.8 | 3,199.7 | 1,651.9 | 1,501.8 | 1,533.1 | 1,393.7 |
| | 49,867.6 | 45,201.8 | 41,526.0 | 37,464.1 | 33,865.0 | 31,570.7 | 29,447.8 |
| | – | – | – | – | – | – | – |
| | 6,502.9 | 5,148.4 | 4,748.1 | 3,744.5 | 3,942.3 | 848.2 | 722.1 |
| | 56,370.5 | 50,350.2 | 46,274.1 | 41,208.6 | 37,807.3 | 32,418.9 | 30,169.9 |
| | 0.54 | 0.61 | 0.48 | 0.44 | 0.41 | 0.35 | 0.75 |
| | 0.26 | 0.24 | 0.33 | 0.20 | 0.18 | 0.18 | 0.16 |
| | 2.05 | 2.54 | 1.48 | 2.22 | 2.31 | 1.95 | 4.52 |